

Name of Group as it should appear on the Ballot **Kingston Youth Shelter**

2. Campaign Manager Information

a. Name Elizabeth Gaudet



e. Email Elizabeth.gaudet@queensu.ca



Part B – Group Description

Kingston Youth Shelter (KYS) is the only shelter in Kingston exclusively devoted to youth, ages 16 - 24. The young people who find their way through our doors face homelessness, unemployment, family conflict, abuse, and mental health issues. The need for the services provided by the KYS has continued throughout the pandemic.

Not only do we provide emergency shelter we have 2 transitional houses offering supportive housing to youth while they gain the skills to live independently. Additionally, we provide Family Mediation services to help divert youth from homelessness and reunite with family. Our Housing Support Worker assists youth in accessing permanent housing, no small task with today's housing shortage.

All services provide a safe environment with in-house counseling services appropriate to reintegrating youth within the employment and social contexts.

The funds received from the SGPS fees help with the ongoing costs to provide emergency shelter and counselling services to help youth break the cycle of homelessness.

Part C – Budgetary Breakdown

The funds will be used to help pay costs to provide emergency shelter including but not limited to, cost of staff to provide counselling, hygiene supplies for youth, food for youth.

Part D – Student Fee Questionnaire

Please complete the following – limited to 150 words per each answer.

1. *Why is your group seeking a fee?*

We are seeking a fee to help pay the growing costs associated with operating an emergency shelter for youth.

2. *What direct benefit will SGPS members derive from granting your group a fee?*

Kingston Youth Shelter has provided emergency shelter and services to post-secondary students, some from Queen's. The youth that seek our services are the same age range as Queen's students. SGPS members will know they have contributed to providing a better life to the most vulnerable youth in the Kingston community. Additionally,

Kingston Youth Shelter provides opportunities for members of the SGPS to complete research and experiential learning within our organization.

3. *How is the dollar value of the fee related to the benefit you are proposing to provide?*
A fee of \$1 from each graduate student will help to provide approximately 40 nights of shelter for a youth.
4. *When was your group established?*
1999
5. *If you have collected a fee in the past, what initiatives and/or opportunities have you provided the Queen's Community with the collected funds?*
Kingston Youth Shelter has provided opportunities for Queen's students to complete experiential learning within our organization. Students have applied their in class learning to our setting providing benefit to both the student and our organization. Most recently, Queen's students developed a "train the trainer" program on harm reduction.

**KINGSTON YOUTH SHELTER PROJECT
INCORPORATED**

FINANCIAL STATEMENTS

YEAR ENDED MARCH 31, 2021

Independent Auditor's Report

Statement of Financial Position

Statement of Operations

Statement of Changes in Net Assets

Statement of Cash Flow

Notes to Financial Statements

KINGSTON YOUTH SHELTER PROJECT INCORPORATED**STATEMENT OF FINANCIAL POSITION AS AT MARCH 31, 2021**

	<u>2021</u>	<u>2020</u>
Assets		
Current Assets		
Cash	\$ 317,065	\$ 439,865
Restricted cash (note 10)	106,032	106,032
Investments (note 3)	-	100,000
Accounts receivable (note 4)	147,820	3,175
Prepaid expenses	<u>13,337</u>	<u>9,023</u>
	<u>584,254</u>	<u>658,095</u>
Capital Assets (note 5)	449,539	412,399
Less accumulated amortization	<u>160,196</u>	<u>124,375</u>
	<u>289,343</u>	<u>288,024</u>
	<u>\$ 873,597</u>	<u>\$ 946,119</u>
Liabilities		
Current Liabilities		
Accounts payable and accrued liabilities (note 6)	\$ 142,663	\$ 56,376
Deferred revenue (note 7)	262,794	506,047
Current portion of long-term debt (note 8)	<u>4,001</u>	<u>3,799</u>
Current liabilities before callable debt	409,458	566,222
Callable debt (note 8)	<u>72,861</u>	<u>-</u>
	482,319	566,222
Long-Term Debt (note 8)	-	76,830
Unamortized Contributions for Capital Assets (note 9)	<u>87,032</u>	<u>74,742</u>
	<u>569,351</u>	<u>717,794</u>
Net Assets		
Investment in Capital Assets (note 11(a))	125,449	132,653
Board Restricted	106,032	106,032
Unrestricted (deficit)	<u>72,765</u>	<u>(10,360)</u>
	<u>304,246</u>	<u>228,325</u>
	<u>\$ 873,597</u>	<u>\$ 946,119</u>
Commitments (note 12)		
Economic Dependence (note 14)		
Subsequent Event (note 17)		

Approved on behalf of the Board:

Director

Director

See accompanying notes to financial statements.

KINGSTON YOUTH SHELTER PROJECT INCORPORATED**STATEMENT OF OPERATIONS****YEAR ENDED MARCH 31, 2021**

	<u>2021</u>	<u>2020</u>
Revenues		
City of Kingston	\$ 390,580	\$ 299,752
Contributions		
Public donations	327,317	88,223
Federal summer student	12,620	13,098
United Way	632,335	473,080
Society of Graduate & Professional Students	8,265	-
Fundraising and promotion	42,008	63,924
Memberships	38,953	38,700
Amortization of deferred capital contributions (note 9)	24,850	17,141
Interest	2,630	2,609
	<u>1,479,558</u>	<u>996,527</u>
Expenses		
Salaries and employee benefits	1,132,306	812,789
Professional fees	135,943	17,346
Office and maintenance supplies	62,554	22,761
Amortization	35,821	28,113
Rent	28,055	26,400
Insurance	22,976	22,528
Utilities (note 13)	15,321	17,881
Groceries and kitchen supplies	15,235	3,790
Telephone	13,901	7,252
Repairs and maintenance	11,884	170
House supplies	10,523	14,667
Marketing and promotion	5,322	549
Travel	4,801	5,319
Interest on long-term debt	4,133	4,276
Bank charges and interest	1,766	1,179
Memberships and licenses	1,311	-
Parking	76	-
	<u>1,501,928</u>	<u>985,020</u>
Excess (deficiency) of revenues over expenses before the undernoted items	<u>(22,370)</u>	<u>11,507</u>
Other income		
Government wage subsidy	73,291	-
Temporary wage subsidy income	25,000	-
	<u>98,291</u>	<u>-</u>
Excess of revenues over expenses for the year	<u>\$ 75,921</u>	<u>\$ 11,507</u>

See accompanying notes to financial statements.